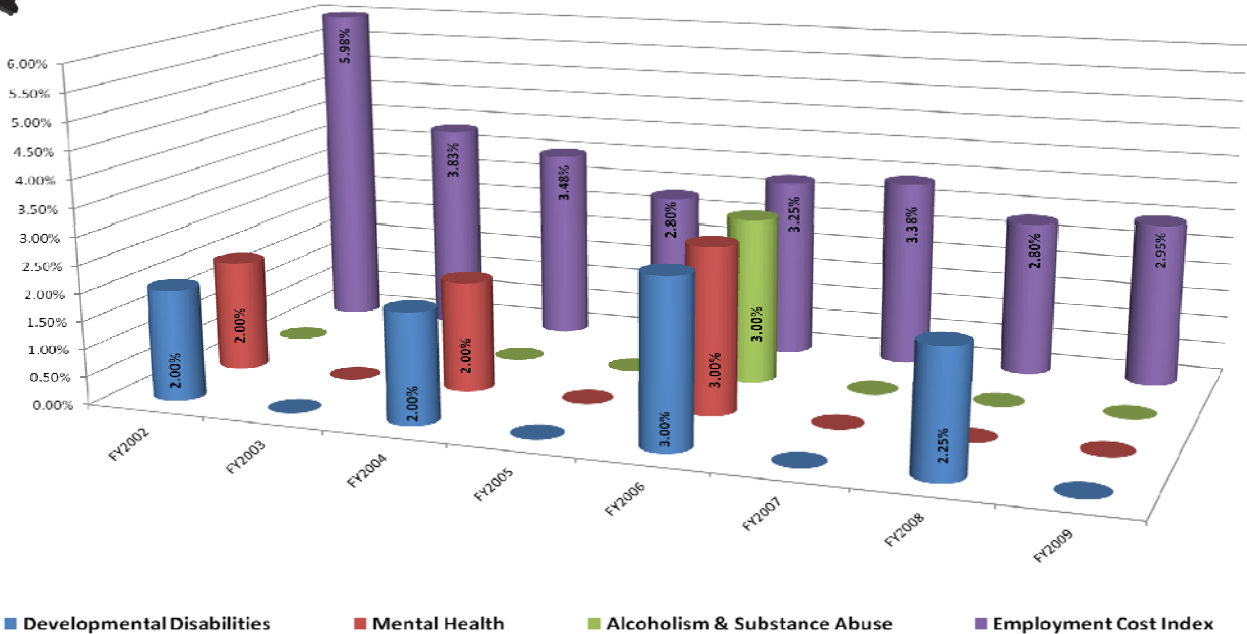




Community Services Cost-of-Doing-Business (CODB) Increases/ Employment Cost Index (ECI) Comparison*: FY 2002 - 2009



*Employment Cost Index for total compensation, for private industry workers, by occupational group and industry (not seasonally adjusted), adjusted for State Fiscal Year

Increases for Community Services since FY02 have been inconsistent and have not kept pace with inflation

- In FY 2002, community DD and MH providers received a 2% CODB, which amounted to \$28.1 million (P.A. 92-0008), while the ECI was 5.98%. ASA providers did not receive a CODB.
- In FY 2003, community DD, MH and ASA providers received no CODB, despite an ECI of 3.83%.
- In FY 2004, community DD and MH providers received a 4% CODB in the General Assembly approved budget. However, DHS reserved 2% of that CODB, which left \$11.06 million for a 2% CODB (P.A. 93-0014). ASA providers received no CODB. Meanwhile, the ECI was 3.48%.
- In FY 2005, community DD, MH, and ASA providers received no CODB, despite an ECI of 2.80%.
- In FY 2006, community DD, MH, and ASA providers received a 3% CODB, which amounted to \$34 million (P.A. 94-0015). Although this did not originally include ICFDDs, subsequent legislation was passed and signed by the Governor authorizing a 3% increase for these providers (P.A. 94-0697). The ECI was 3.25%.
- In FY 2007, \$32.8 million as a portion of the FY05 Hospital Assessment Program was earmarked for community DD and MH providers; however, this funding was not released. The ECI was 3.38%
- In FY 2008, community DD providers received \$29.3 million for a 2.5% CODB in the General Assembly approved budget. However, the Governor vetoed \$11 million from the line item, meaning some community DD providers received a partial year 2.5% CODB and others received a 2% partial year CODB (P.A. 95-0348). The ECI was 2.80%.
- In FY 2009, community DD, MH, and ASA providers received no CODB in the General Assembly approved budget, but received increases for wages and targeted rates. However, Governor Blagojevich vetoed \$120 million from the budget, and DHS reserved \$31.5 million in grant funding (P.A. 95-0734). The ECI was 2.95%.



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